

## Liberty Elementary District

070425

Maricopa

	Salaries	Employee Benefits	Purchased Services	Supplies	Other	Totals
<b>Regular Education</b>						
Classroom Instruction	\$1,862,250	\$317,779	\$47,720	\$86,996	\$0	\$2,314,745
Support Services						
Students	\$41,901	\$6,757	\$320	\$3,088	\$0	\$52,066
Instructional Staff	\$106,030	\$16,960	\$6,694	\$6,970	\$0	\$136,654
General Administration	\$105,645	\$12,944	\$25,056	\$888	\$0	\$144,533
School Administration	\$210,634	\$33,320	\$13,472	\$9,403	\$0	\$266,829
Business and Central	\$112,631	\$18,712	\$15,944	\$2,906	\$0	\$150,193
Operation Maintenance of Plant Services	\$187,583	\$42,845	\$118,778	\$184,922	\$0	\$534,128
Other Support Services	\$0	\$0	\$0	\$0	\$0	\$0
Operation of NonInstructional Services	\$0	\$0	\$0	\$0	\$0	\$0
School-Sponsored Cocurricular Activities	\$6,106	\$772	\$0	\$0	\$0	\$6,878
School-Sponsored Athletics	\$27,173	\$3,180	\$1,836	\$2,547	\$0	\$34,736
Other Programs	\$0	\$0	\$0	\$0	\$0	\$0
<b>Regular Education Subsection Total</b>	<b>\$2,659,953</b>	<b>\$453,269</b>	<b>\$229,820</b>	<b>\$297,720</b>	<b>\$0</b>	<b>\$3,640,762</b>
<b>Special Education</b>						
Classroom Instruction	\$417,705	\$67,920	\$24,284	\$6,671	\$0	\$516,580
Support Services						
Students	\$109,053	\$15,186	\$29,635	\$964	\$0	\$154,838
Instructional Staff	\$0	\$0	\$0	\$0	\$0	\$0
General Administration	\$0	\$0	\$0	\$0	\$0	\$0
School Administration	\$0	\$0	\$0	\$0	\$0	\$0
Business and Central	\$0	\$0	\$0	\$0	\$0	\$0
Operation Maintenance of Plant Services	\$0	\$0	\$0	\$0	\$0	\$0
Other Support Services	\$0	\$0	\$0	\$0	\$0	\$0
Operation of NonInstructional Services	\$0	\$0	\$0	\$0	\$0	\$0
<b>Special Education Subsection Total</b>	<b>\$526,758</b>	<b>\$83,106</b>	<b>\$53,919</b>	<b>\$7,635</b>	<b>\$0</b>	<b>\$671,418</b>
Special Education Disability Title 8 P.L. 103-382 Add-On	\$0	\$0	\$0	\$0	\$0	\$0
Pupil Transportation	\$159,313	\$32,478	\$40,799	\$54,466	\$0	\$287,056
Desegregation	\$0	\$0	\$0	\$0	\$0	\$0
Special K-3 Program Override	\$0	\$0	\$0	\$0	\$0	\$0
Dropout Prevention Program	\$0	\$0	\$0	\$0	\$0	\$0
Joint Vocational & Technical Center	\$0	\$0	\$0	\$0	\$0	\$0
<b>Total Maintenance &amp; Operations Expenditures</b>	<b>\$3,346,024</b>	<b>\$568,853</b>	<b>\$324,538</b>	<b>\$359,821</b>	<b>\$0</b>	<b>\$4,599,236</b>

Taken from FY 1998-1999 Annual Financial Report